

# 2024 (G24) Grants and Cooperative Agreements Program USFS - Stanislaus National Forest's Factual Findings

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The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the [Grants and Cooperative Agreements Program regulations webpage](https://ohv.parks.ca.gov/?page_id=23747)  
[https://ohv.parks.ca.gov/?page\\_id=23747](https://ohv.parks.ca.gov/?page_id=23747)

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## **General Evaluation Criteria:**

- #1d – OHV Opportunity Ratio. Add 3 points.
- #6 – The Applicant has been responsive. Add 3 points.

## **Ground Operations: G24-02-19-G01**

### **Project Description – Background**

- No change.

### **Project Description – Project Description**

- No change.

### **Project Description – List of Project Deliverables**

- #1 – The Applicant must specify the number of trail/road miles maintained in the Project. Applicant may specify "approximate" number of trail/road miles.

### **Project Description – All Others**

- No change.

### **Project Cost Estimate**

- Staff #3 "Recreation Specialists" – The Applicant increased the request ("QTY") for this line item without receiving a Division or public comment. The line item reverts to the original preliminary Application request of 1,840 hours. In addition, the Applicant did not provide additional details to justify the increase in QTY. The Applicant is allowed a 15% increase from the prior year's Application line item

total. Deduct \$21,241 from Grant and \$7,463 from match. The revised total for this line item is now Grant \$13,904 and match \$34,672.

- Staff #7 "Fire Prevention Personnel" – The Applicant did not provide additional details to justify the increase in line item cost. The Applicant is allowed a 15% increase from the prior year's Application line item total. Deduct \$14,290 from match. The revised total for this line item is now Grant \$0 and match \$30,590.
- Staff #8 "Visitor Information Services Personnel" – The Applicant did not provide additional details to justify the increase in "QTY". The Applicant is allowed a 15% increase from the prior year's Application line item total. Deduct \$6,940 from Grant. In addition, Applicant removed "Interpretation programs may be developed and offered..." activities from the line item but did not reduce the line item total. The Applicant listed six (6) Project activities for this line item. Removing one (1) activity reduces the line-item total by 17%. Deduct \$860 from Grant. The revised total for this line item is now Grant \$4,200 and match \$0.
- Contracts #1 "Contract Crew (ACE/CCC/TCSOIC/GVCC)" – The line item cost significantly increased compared to the previous year's Application. The Applicant did not provide additional details to justify the cost. The Applicant is allowed a 15% increase from the prior year's Application line item total. Deduct \$400 from Grant. The revised total for this line item is now Grant \$119,600 and match \$0.
- Materials / Supplies #3 "Tools" – Applicant's notes are inaccurate and need to be revised. The costs did not increase from the previous year's Application.
- Equipment Use Expenses #2 "Heavy Equipment Operation" – Contingent line item: If funded, Applicant must clarify how often, in terms of day(s), the piece of Equipment will be used on the Project or offer a justification for opting for a unit of measurement higher than daily usage, resulting in cost savings for the State. Supporting evidence must be provided to substantiate this reasoning.
- Equipment Use Expenses #3 "OHV Equipment Maintenance" – Batteries, new tires, and repairs on Grant purchased Equipment outside of the equipment manufacturer's recommended maintenance schedule are considered indirect activities as they do not directly relate to the completion of the Project. The Applicant must move the verbiage for this activity and its associated cost to the Indirect Cost category. The Applicant listed five (5) items for this line item. Removing three (3) activities reduces the line-item total by 60% Deduct \$9,300 from Grant. In addition, The Applicant must divide the remaining costs in half into separate line items for regular Equipment maintenance (\$3,100) and fuel (\$3,100). The revised total for this line item is now Grant \$3,100 and match \$0.

Revised Totals:

Grant Request: \$744,907

Match: \$377,235

Project Cost: \$1,122,142

## **Evaluation Criteria**

- #3 – The narrative does not support the selection of "Providing varied levels of riding difficulty". The Applicant did not provide examples of Project activities being performed that support the selection. Deduct 1 point.